

TAX LEVY ORDINANCE #2017-003

AN ORDINANCE LEVYING AND ASSESSING THE TAXES OF THE SANDWICH
PARK DISTRICT IN THE COUNTIES OF DEKALB AND KENDALL AND STATE
OF ILLINOIS

STATE OF ILLINOIS

Park District of Sandwich, IL

Counties of DeKalb and Kendall

In pursuance of authority vested in them by the Park District Code, Article Five, the Commissioners of the Park Board in meeting assembled, do hereby find and declare that there will be required to be levied upon all the taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows to-wit:

	Amount to be Raised by Taxation
I. CORPORATE FUND	
1. ADMINISTRATION	
Personnel Services	\$ 54,698.00
Contractual Services	15,500.00
Capital Outlay	<u>19,300.00</u>
TOTAL FOR ADMINISTRATION	\$ 89,498.00
2. BUILDING AND GROUNDS	
Personnel Services	\$ 40,500.00
Contractual Services	34,000.00
Capital Outlay	<u>15,300.00</u>
TOTAL FOR BUILDING AND GROUNDS	\$ 89,800.00
3. PROVISION FOR CONTINGENCIES	<u>\$ 1,000.00</u>
TOTAL FOR CORPORATE FUND	<u>\$ 180,298.00</u>

Said amounts are hereby levied as the General Corporate Fund Tax.

II. RECREATION FUND

1. ADMINISTRATION

Personnel Services	\$ 33,680.00
Travel Expenses	2,000.00
Other Expenses	<u>2,000.00</u>

TOTAL FOR ADMINISTRATION \$ 37,680.00

2. BUILDING AND GROUNDS

CONTRACTUAL SERVICE

Maintenance--Grounds	\$ 9,000.00
Maintenance--Equipment	10,000.00
Rental	<u>1,000.00</u>

TOTAL FOR BUILDING AND GROUNDS \$ 20,000.00

3. DEVELOPMENT

Capital Outlay	<u>\$ 16,300.00</u>
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TOTAL FOR DEVELOPMENT \$ 16,300.00

4. PROGRAMS

Personnel Services	\$ 21,000.00
Contractual Services	11,000.00
Material & Supplies	<u>24,000.00</u>

TOTAL FOR PROGRAMS \$ 56,000.00

5. PROVISIONS FOR CONTINGENCIES \$ 1,000.00

TOTAL RECREATION FUND \$130,980.00

Said amounts are hereby levied as the Recreation Fund Tax.

III. PAVING AND LIGHTING

Contractual Services \$ 3,000.00

Said amounts are hereby levied as the Paving and Lighting Fund Tax.

IV. AUDIT FUND

Contractual Services \$ 7,500.00

Said amounts are hereby levied as the Audit Fund Tax.

V. LIABILITY INSURANCE FUND

Contractual Service \$ 32,000.00

Said amounts are hereby levied as the Liability Insurance Fund Tax.

VI. SOCIAL SECURITY FUND

Personnel Services \$ 27,000.00

Said amounts are hereby levied as the Social Security Fund Tax.

VII. I.M.R.F. FUND

Personnel Services \$34,000.00

Said amounts are hereby levied as the I.M.R.F. Fund Tax.

VIII. UNEMPLOYMENT INSURANCE FUND

Personnel Services \$25,000.00

Said amounts are hereby levied as the Unemployment Insurance Fund Tax.

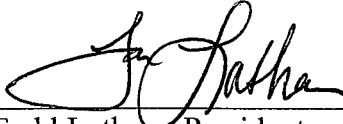
IX. SPECIAL RECREATION FUND

KSRA Joint Agreement 27,077.00
Program Services 27,077.00

This Ordinance shall be in full force and effect from and after its passage and approval.
Adopted this 8 Day of November, 2017, pursuant to a roll call vote as follows:

AYES 6

NAYS 0



Todd Latham, President
BOARD OF COMMISSIONERS
SANDWICH PARK DISTRICT

ATTEST:



Lisa Seeman, Secretary