

TAX LEVY ORDINANCE #2019-002

AN ORDINANCE LEVYING AND ASSESSING THE TAXES OF THE SANDWICH
PARK DISTRICT IN THE COUNTIES OF DEKALB AND KENDALL AND STATE
OF ILLINOIS

STATE OF ILLINOIS

Park District of Sandwich, IL

Counties of DeKalb and Kendall

In pursuance of authority vested in them by the Park District Code, Article Five, the Commissioners of the Park Board in meeting assembled, do hereby find and declare that there will be required to be levied upon all the taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows to-wit:

Amount to be
Raised by Taxation

I. CORPORATE FUND

1. ADMINISTRATION

Personal Services	\$ 56,000.00
Contractual Services	15,800.00
Capital Outlay	19,400.00

TOTAL FOR ADMINISTRATION \$ 91,200.00

2. BUILDING AND GROUNDS

Personal Services	\$ 46,300.00
Contractual Services	35,000.00
Capital Outlay	15,500.00

TOTAL FOR BUILDING AND GROUNDS \$ 96,800.00

3. PROVISION FOR CONTINGENCIES \$ 1,000.00

TOTAL FOR CORPORATE FUND \$ 189,000.00

Said amounts are hereby levied as the General Corporate Fund Tax.

II. RECREATION FUND

1. ADMINISTRATION

Personal Services	\$ 40,000.00
Travel Expenses	2,000.00
Other Expenses	2,000.00

TOTAL FOR ADMINISTRATION \$ 44,000.00

2. BUILDING AND GROUNDS

CONTRACTUAL SERVICE

Maintenance--Grounds	\$ 12,000.00
Maintenance--Equipment	10,000.00
Rental	1,000.00

TOTAL FOR BUILDING AND GROUNDS \$ 23,000.00

3. DEVELOPMENT

Capital Outlay	\$ 16,300.00
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TOTAL FOR DEVELOPMENT \$ 16,300.00

4. PROGRAMS

Personal Services	\$ 23,000.00
Contractual Services	11,200.00
Material & Supplies	24,000.00

TOTAL FOR PROGRAMS \$ 58,200.00

5. PROVISIONS FOR CONTINGENCIES \$ 500.00

TOTAL RECREATION FUND \$142,000.00

Said amounts are hereby levied as the Recreation Fund Tax.

III. PAVING AND LIGHTING

Contractual Services	\$ 2,874.00
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Said amounts are hereby levied as the Paving and Lighting Fund Tax.

IV. AUDIT FUND

Contractual Services \$ 7,000.00

Said amounts are hereby levied as the Audit Fund Tax.

V. LIABILITY INSURANCE FUND

Contractual Service \$31,000.00

Said amounts are hereby levied as the Liability Insurance Fund Tax.

VI. SOCIAL SECURITY FUND

Personal Services \$28,000.00

Said amounts are hereby levied as the Social Security Fund Tax.

VII. I.M.R.F. FUND

Personal Services \$39,000.00

Said amounts are hereby levied as the I.M.R.F. Fund Tax.

VIII. UNEMPLOYMENT INSURANCE FUND

Personal Services \$26,000.00

Said amounts are hereby levied as the Unemployment Insurance Fund Tax.

IX. SPECIAL RECREATION FUND

KSRA Joint Agreement	\$32,706.00
Program Services	<u>\$32,706.00</u>
TOTAL SPECIAL RECREATION FUND	\$65,412.00

Said amounts are hereby levied as the Special Recreation Fund Tax.

RECAPITULATION

The following are the total taxes to be levied for:

CORPORATE FUND	\$ 189,000.00
RECREATION FUND	\$ 142,000.00
PAVING & LIGHTING FUND	\$ 2,874.00
AUDIT FUND	\$ 7,000.00
LIABILITY INSURANCE FUND	\$ 31,000.00
SOCIAL SECURITY FUND	\$ 28,000.00
I.M.R.F. FUND	\$ 39,000.00
UNEMPLOYMENT INSURANCE FUND	\$ 26,000.00
SPECIAL RECREATION FUND	<u>\$ 65,412.00</u>
TOTAL TAXES LEVIED	\$ 530,286.00

The total Property Taxes extended for 2018 were \$ 505, 998.62.

The estimated total Property taxes to be levied for 2019 are \$ 530,286.00. This represents a 4.80% increase over the previous year.

Making the aggregate sum of Five Hundred Thirty Thousand Two Hundred Eighty-Six Dollars (530,286.00) to be raised by taxation and levied on all the taxable property in said Park District in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute or voted by the people in accordance with law.

That the Secretary of the Sandwich Park District shall file with County Clerks of the Counties of DeKalb and Kendall, State of Illinois, a certified copy of the Ordinance, no later than the third Tuesday in December, 2019.

This Ordinance shall be in full force and effect from and after its passage and approval.

Adopted this __11th__Day of __December____, 2019, pursuant to a roll call vote as follows:

AYES_____

NAYS_____

Todd Latham, President
BOARD OF COMMISSIONERS
SANDWICH PARK DISTRICT

ATTEST:

Angela Seville, Secretary